

**EXHIBIT B**

**TOWN OF ENFIELD, CONNECTICUT**

**STATEMENT OF ACTIVITIES  
FOR THE YEAR ENDED JUNE 30, 2003**

FUNCTIONS/PROGRAMS	EXPENSES	PROGRAM REVENUES			NET EXPENSES AND CHANGES IN NET ASSETS	
		CHARGES FOR SERVICES	OPERATING GRANTS AND CONTRIBUTIONS	CAPITAL GRANTS AND CONTRIBUTIONS	TOTAL GOVERNMENTAL ACTIVITIES	
<b>GOVERNMENTAL ACTIVITIES:</b>						
General government.....	\$ 4,874,822	\$ 1,111,087	\$ 44,289	\$	\$ (3,719,446)	
Public safety.....	9,071,418	142,826	294,306		(8,634,286)	
Recreation.....	1,194,270	122,238			(1,072,032)	
Public works.....	13,776,416	1,043,092		592,747	(12,140,577)	
Health/social services.....	4,445,159	1,109,539	1,027,889		(2,307,731)	
Library.....	1,448,510	29,604	5,703		(1,413,203)	
Planning and development.....	584,850	25,716			(559,134)	
Intergovernmental and interagency.....	375,528				(375,528)	
Board of Education.....	69,543,946	2,673,153	30,018,709	7,552,345	(29,299,739)	
Interest expense.....	1,371,420				(1,371,420)	
<b>TOTAL.....</b>	<b>\$ 106,686,339</b>	<b>\$ 6,257,255</b>	<b>\$ 31,390,896</b>	<b>\$ 8,145,092</b>	<b>\$ (60,893,096)</b>	
<b>GENERAL REVENUES:</b>						
Property taxes.....					\$ 64,971,573	
Grants and contributions not restricted to specific programs.....					3,932,299	
Investment income.....					1,399,562	
<b>TOTAL GENERAL REVENUES.....</b>					<b>70,303,434</b>	
<b>CHANGE IN NET ASSETS.....</b>					<b>9,410,338</b>	
<b>NET ASSETS - JULY 1, 2002.....</b>					<b>95,020,962</b>	
<b>NET ASSETS - JUNE 30, 2003.....</b>					<b>\$ 104,431,300</b>	

The notes to the financial statements are an integral part of this statement.